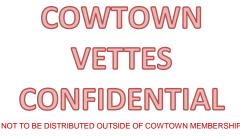
COWTOWN VETTES CONFIDENTIAL ANNUAL SUPER SPEEDWAY WEEKEND - April 30 - May 1, 2016

2016 Budget 2016 Actual 2015 Actual Description Qty Amount Qty Amount Total Tota Qtv Amount Total INCOME Reg 1 - Non-CTV w/free Sat Dinner (early reg) \$200.00 35 \$190.00 \$6,650.00 Reg 2 - Non-CTV no free Sat Dinner (early reg) 52 \$200.00 \$10,400.00 0 \$0.00 Reg 3 - Non-CTV no free Sat Dinner (late reg) 4 \$240.00 \$960.00 0 \$240.00 \$0.00 2 \$230.00 \$460.00 Reg 4 - CTV Working (early Reg) 18 \$100.00 \$1,800.00 0 \$100.00 \$0.00 18 \$95.00 \$1,710.00 0 \$120.00 \$0.00 0 \$120.00 \$0.00 0 \$115.00 \$0.00 Reg 5 - CTV Working (late reg) Reg 6 - CTV non-working Reg 7 - Single events (anyone either day) \$15.00 \$165.00 0 \$20.00 \$0.00 11 \$20.00 \$220.00 11 Saturday Night Dinners 82 \$15.00 \$1,230.00 0 \$15.00 \$0.00 82 \$15.00 \$1,230.00 0 \$0.00 \$0.00 0 \$0.00 1 -\$660.00 -\$660.00 Registration Refunds (4 cancelations + free entry) \$14,555.00 **Total Income** 74 1 \$0.00 56 \$9,610.00 EXPENSES \$200.00 \$200.00 0 \$185.19 \$0.00 1 \$185.19 \$185.19 Awards (FTD) 1 82 \$14.75 \$1,209.50 0 \$1,088.02 \$0.00 1 \$1,088.02 Saturday Evening Dinner \$1,088.02 \$65.00 \$65.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 **Club Trailer Towing** 1 Timing Trailer Rental and Towing 0 \$650.00 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 0 \$0.00 \$80.00 \$80.00 0 \$0.00 \$0.00 Generator Gas 1 \$0.00 \$310.00 Radio Rental 1 \$310.00 \$310.00 0 \$310.00 1 \$310.00 \$75.00 \$75.00 0 \$44.89 \$0.00 1 \$44.89 \$44.89 **Timing Supplies** 1 Friday & Saturday Hospitality \$350.00 \$350.00 0 \$284.23 \$0.00 1 \$284.23 \$284.23 1 \$450.00 \$450.00 0 \$324.00 \$0.00 1 \$324.00 \$324.00 Worker Lunches 1 \$0.00 \$305.50 Regional Event Fees (qty from actual event) 888 \$0.50 \$444.00 0 \$0.50 611 \$0.50 \$0.00 Track Rental 1 \$8,608.00 \$8,608.00 0 \$5,211.00 1 \$5,211.00 \$5,211.00 (\$2,000.00 0 -\$1,935.00 \$0.00 1 -\$3,678.00 -\$3,678.00 1 (\$2,000.00) Track Dollars (working TMS events) \$150.00 0 0 \$150.00 **Track Barrier Changes** 1 \$150.00 \$150.00 \$0.00 \$0.00 20th Anniversary (TBD) 1 \$200.00 \$200.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$16.18 \$0.00 1 \$16.18 \$16.18 Water & Ice for workers \$75.00 \$75.00 1 \$31.38 1 \$50.00 \$50.00 0 \$31.38 \$0.00 1 \$31.38 Misc. Expenses \$10,266.50 \$0.00 \$4,122.39 **Total Expenses Total Profit/Loss** \$4,288.50 \$0.00

\$5,487.61



	СТУ	BRCC			2016 EVENT		
	#1	#1 \$0.00		#1 \$0.00		INCOME RECAP	
	#2	\$0.00	#2		\$0.00	Entries (Cash & Check)	\$0.00
	#3	\$0.00				Dinner (Cash & Check)	\$0.00
	#4	\$0.00				Free Entry Certificate	-190.00
	#5	\$0.00				All Cancellations	190.00
	#6	\$0.00				Revenue Turned in	\$0.00
	#7	\$0.00					
	#8	\$0.00				TRACK RECAP)
Р	#9	\$0.00		0	\$0.00	TMS Cost =	\$0.00
	#10	\$0.00				Track \$ =	\$0.00
	0	\$0.00	Total t	o SWR =	\$0.00	Pay to TMS =	\$0.00