

COWTOWN VETTES
ANNUAL SUPER SPEEDWAY WEEKEND - April 30 - May 1, 2016

CONFIDENTIAL

Description	2016 Budget			2016 Actual			2015 Actual		
	Qty	Amount	Total	Qty	Amount	Total	Qty	Amount	Total
INCOME									
Reg 1 - Non-CTV w/free Sat Dinner (early reg)									
Reg 2 - Non-CTV no free Sat Dinner (early reg)	52	\$200.00	\$10,400.00	0	\$200.00	\$0.00	35	\$190.00	\$6,650.00
Reg 3 - Non-CTV no free Sat Dinner (late reg)	4	\$240.00	\$960.00	0	\$240.00	\$0.00	2	\$230.00	\$460.00
Reg 4 - CTV Working (early Reg)	18	\$100.00	\$1,800.00	0	\$100.00	\$0.00	18	\$95.00	\$1,710.00
Reg 5 - CTV Working (late reg)	0	\$120.00	\$0.00	0	\$120.00	\$0.00	0	\$115.00	\$0.00
Reg 6 - CTV non-working									
Reg 7 - Single events (anyone either day)	11	\$15.00	\$165.00	0	\$20.00	\$0.00	11	\$20.00	\$220.00
Saturday Night Dinners	82	\$15.00	\$1,230.00	0	\$15.00	\$0.00	82	\$15.00	\$1,230.00
Registration Refunds (4 cancelations + free entry)	0	\$0.00	\$0.00	0		\$0.00	1	-\$660.00	-\$660.00
Total Income	74		\$14,555.00	1		\$0.00	56		\$9,610.00
EXPENSES									
Awards (FTD)	1	\$200.00	\$200.00	0	\$185.19	\$0.00	1	\$185.19	\$185.19
Saturday Evening Dinner	82	\$14.75	\$1,209.50	0	\$1,088.02	\$0.00	1	\$1,088.02	\$1,088.02
Club Trailer Towing	1	\$65.00	\$65.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Timing Trailer Rental and Towing	0	\$650.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Generator Gas	1	\$80.00	\$80.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Radio Rental	1	\$310.00	\$310.00	0	\$310.00	\$0.00	1	\$310.00	\$310.00
Timing Supplies	1	\$75.00	\$75.00	0	\$44.89	\$0.00	1	\$44.89	\$44.89
Friday & Saturday Hospitality	1	\$350.00	\$350.00	0	\$284.23	\$0.00	1	\$284.23	\$284.23
Worker Lunches	1	\$450.00	\$450.00	0	\$324.00	\$0.00	1	\$324.00	\$324.00
Regional Event Fees (qty from actual event)	888	\$0.50	\$444.00	0	\$0.50	\$0.00	611	\$0.50	\$305.50
Track Rental	1	\$8,608.00	\$8,608.00	0	\$5,211.00	\$0.00	1	\$5,211.00	\$5,211.00
Track Dollars (working TMS events)	1	(\$2,000.00)	(\$2,000.00)	0	-\$1,935.00	\$0.00	1	-\$3,678.00	-\$3,678.00
Track Barrier Changes	1	\$150.00	\$150.00	0	\$150.00	\$0.00	0	\$150.00	\$0.00
20th Anniversary (TBD)	1	\$200.00	\$200.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Water & Ice for workers	1	\$75.00	\$75.00	0	\$16.18	\$0.00	1	\$16.18	\$16.18
Misc. Expenses	1	\$50.00	\$50.00	0	\$31.38	\$0.00	1	\$31.38	\$31.38
Total Expenses			\$10,266.50			\$0.00			\$4,122.39
Total Profit/Loss			\$4,288.50			\$0.00			\$5,487.61

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NOT TO BE DISTRIBUTED OUTSIDE OF COWTOWN MEMBERSHIP

CTV		BRCC	
#1	\$0.00	#1	\$0.00
#2	\$0.00	#2	\$0.00
#3	\$0.00		
#4	\$0.00		
#5	\$0.00		
#6	\$0.00		
#7	\$0.00		
#8	\$0.00		
#9	\$0.00		
#10	\$0.00		
0	\$0.00	0	\$0.00
		Total to SWR =	\$0.00

2016 EVENT INCOME RECAP	
Entries (Cash & Check)	\$0.00
Dinner (Cash & Check)	\$0.00
Free Entry Certificate	-190.00
All Cancellations	190.00
Revenue Turned in	\$0.00

TRACK RECAP	
TMS Cost =	\$0.00
Track \$ =	\$0.00
Pay to TMS =	\$0.00